

Carnegie Library of Pittsburgh 2010 Budget		
		Final Board Approved Budget
<b>REVENUES</b>		
1	Earned Income	1,050,000
2	Government Support	5,090,000
3	Private Support	500,000
4	ARAD, w/o eiN	17,600,000
	<b>Total Revenues</b>	<b>24,240,000</b>
<b>EXPENSE</b>		
5	Salaries - Full Time	9,913,000
6	Salaries - Part Time	1,428,000
7	Fringe Benefits (incl taxes)	3,070,000
8	Library Collections	3,110,000
	Other:	
9	<i>Computers, Copiers, IT &amp; Tech services</i>	<i>865,000</i>
10	<i>Building, Grounds &amp; Security</i>	<i>883,000</i>
11	<i>Fundraising &amp; communication</i>	<i>338,000</i>
12	<i>Supplies</i>	<i>332,000</i>
13	<i>Continuing Education &amp; Training</i>	<i>78,000</i>
14	<i>Fuel, Local mileage, In-state and Conference Travel</i>	<i>107,000</i>
15	<i>Pass-through to ACLA for District Services</i>	<i>140,000</i>
16	Total Other	2,743,000
17	Capital maintenance	500,000
18	Rent	260,000
19	Utilities	1,440,000
20	Insurance	218,000
21	Telephone	120,000
22	Legal	60,000
23	Audit	30,000
24	Debt Service	1,000,000
25	Vehicle leases	48,000
26	Contingency	300,000
	<b>TOTAL EXPENSE</b>	<b>\$ 24,240,000</b>
	<b>Surplus/(Deficit)</b>	<b>-</b>
** approved December 14, 2009 by Carnegie Library of Pittsburgh Board of Trustees		